

NOTICE OF BUDGET HEARING

PLUMMER-GATEWAY HIGHWAY DISTRICT will hold a public hearing on August 18, 2025, 9:00 a.m. at the District Office to consider the proposed budget for the Fiscal Year 2025-2026, at which time the public may appear and be heard upon all or part of the budget.

ANTICIPATED REVENUE:

Maintenance & Operation Levy	\$	148,656
Tort	\$	7,944
Highway Users Revenue	\$	672,000
Forest Reserve Fund	\$	10,000
State Sales Tax	\$	11,000
Interest Income	\$	18,801
Sale of Surplus Equipment	\$	10,000
Permit Fees	\$	1,500
TOTAL ANTICIPATED REVEUE		\$ 879,901
Antic. 10/1/25 Carry Fwd: Undedicated		\$ 280,000
REVENUE TO BE EXPENDED 2025-2026		<u>\$ 1,159,901</u>

ANTICIPATED EXPENDITURES:

Labor Expense	\$	298,702
Administration	\$	53,340
Commissioner's Compensation	\$	5,450
Operating Expense	\$	119,700
Road Maintenance	\$	569,591
Asset Acquisitions	\$	103,174
Tort	\$	7,944
Contingency Expense	\$	2,000
TOTAL ANTICIPATED EXPENDITURES		<u>\$ 1,159,901</u>

The budget is available for public inspection at the District Office at 866 D Street, Plummer, Idaho 83851 or www.plummergatewayhd.com.

PLUMMER GATEWAY HIGHWAY DISTRICT BOARD OF COMMISSIONERS: Robert

Anderson, Chad Haeg, John McMahon

ATTEST: Danae Floch, Clerk