

NOTICE OF BUDGET HEARING

PLUMMER-GATEWAY HIGHWAY DISTRICT will hold a public hearing on August 17, 2026, 6:00 p.m. at the District Office to consider the proposed budget for the Fiscal Year 2026-2027, at which time the public may appear and be heard upon all or part of the budget.

ANTICIPATED REVENUE:

Maintenance & Operation Levy	\$	151,118	
Commissioner Compensation	\$	8,580	
Tort	\$	8,580	
Highway Users Revenue	\$	414,662	
Forest Reserve Fund	\$	10,000	
State Sales Tax	\$	13,709	
Interest Income	\$	17,354	
Sale of Surplus Equipment	\$	5,000	
Permit Fees	\$	2,500	
TOTAL ANTICIPATED REVEUE			\$ 631,503
Antic. 10/1/26 Carry Fwd: Undedicated			\$ 90,604
REVENUE TO BE EXPENDED 2026-2027			<u>\$ 722,107</u>

ANTICIPATED EXPENDITURES:

Labor Expense	\$	302,180	
Administration	\$	47,550	
Commissioner's Compensation	\$	4,500	
Operating Expense	\$	98,600	
Road Maintenance	\$	200,000	
Asset Acquisitions	\$	48,986	
Tort	\$	8,580	
Contingency Expense	\$	11,711	
TOTAL ANTICIPATED EXPENDITURES			<u>\$ 722,107</u>

The budget is available for public inspection at the District Office at 866 D Street, Plummer, Idaho 83851 or www.plummergatewayhd.com.

PLUMMER GATEWAY HIGHWAY DISTRICT BOARD OF COMMISSIONERS: Robert Anderson, Chad Haeg, John McMahon

ATTEST: Danae Floch, Clerk